

6.1.2 - The effective leadership is visible in various institutional practices such as decentralization and participative management.

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Department Budget Estimate

FR. CONCEICAO RODRIGUES COLLEGE OF ENGINEERING
Budget Estimate for the year 2023 - 2024

Sr.No.	Head of Expenditure	Mech						Total
		Mech	ECS	Comp	AI & DS	Hum & Scie	Common	
1	Lab. Equipment							
A	Ultrasonic Distance Measurement Sensor Trainer						21000	
B	Fiber Optic Communication Trainer Analog and Digital						16000	
C	Piezo-Electric Measurement Trainer Module						28000	
D	PH Meter-Digital						13000	
E	Potentiometer						14000	
F	Colorimeter						10000	
G	Portable PA System (Ahuja) (2 HnS)						20000	
H	Personal Audio System (3 Nos)						10000	
I	Interactive Board (1 HnS, 1 Comp)			10000			10000	
J	Multi-output power supplies (10)	150000	150000		150000	150000	750000	
K	Communication Engineering Kits (5)		180000				180000	
L	Componentes for Design Lab (808)		40000				40000	
M	Diesel Engine Model (Plastic Make) (1)				23000		23000	
2	Computer	2500					2500	
A	Computer for HnS (3)						0	
B	Computer 12th Generation Intel Core i3/i7-12400 processor (2.50 GHz upto 4.40 GHz), 1TB 7200 HDD/500GB SSD with NVIDIA GeForce GT 730 Zone Edition 4 GB DDR3 Graphics Card(Quantity 16)			1160000		150000	150000	
C	Computer 12th Generation Intel Core i5-12700tp 4.40 GHz with Windows 11 Home (Quantity 16)			1015000			1160000	
D	Computer Intel i3, 8GB RAM (Quantity 20)						1015000	
E	Computer Intel i3/i5, 4/8 GB RAM, 500 GB/1TB HDD (Quantity=20)		810000				810000	
F	Workstation Intel core i7 Octa Core 16GB DDR4 SDRAM 2 TB Sata 256 GB SSD (Quantity=4)	445000			900000		900000	
G	Benq EW 2480 Monitor with Keyboard and Mouse (4)	75000					445000	
H	Lenovo Thinkcentre Neo 50T Intel i5-12400, 16 GB DDR4, 1TB (Materials Tech Lab=1)	54000					75000	
I	Laser Printer with scanner/copier	20000					54000	
J	Projector with installation (Comp=1 , AI&DS=1)			60000	60000		20000	
K	Tripod type projector screen	3200					120000	
							3200	

Jesun
HOD (AI&DS)



L	Computer i3 for Library (2)						90000	90000
3	Software							0
A	Anti Plagiarism Software						450,000	450000
B	Matlab Campuswide Serverbased License (Subscription)						600000	600000
C	Teaching Learning Software for Language Lab					150000		150000
D	Circuit Design Tool or FPGA Software/Hardware						500000	500000
4	Furniture & Fitting							0
A	Chairs for Staff (Mech=3,HnS=10, Comp=2, ECS=12, AI&DS=8, Office=7)	12000	60000	8000	40000	50000	30000	200000
B	HoD Chair		10000					10000
C	Lab Chairs (10)					20000		20000
D	Shoe Rack (4)		10000					10000
E	Lab Chairs (20)			50000				50000
F	AC (Mech=2, Comp=2, ECS=2, AI&DS=4)	100000	90000	86000	200000			476000
G	Wooden Cupboard		20000					20000
H	Computer Chair with handrest and compressor piston (17)	68000						68000
I	Desk and Bench with 2 student seating capacity (20)	250000						250000
J	Cupboards for office (6)						156300	156300
5	Library Books (Print and E books)							0
A	Library Books (Print and E books)						400000	400000
B	Godrej Shelves (3)						110000	110000
C	AC for Reading Room (5 to 6 with 2 Ton)						310000	310000
6	Other Expenditure							0
A	Contingency (Server Room, emergency Exp etc.)						2000000	2000000
B	Addition Budget for Mechanical Dept for newly introduced Maintenance Engineering Lab	1250000						1250000
C	Institute Innovation Cell Capex for computer equipments, furniture etc.						500000	500000
7	Renovation of Samwad Auditorium						5000000	5000000
8	Renovation of Corridors & Washrooms floorwise						2500000	2500000
9	Internal Painting of CRCE Bldg						5000000	5000000
10	Hostel for students						50000000	50000000
11	V.R.V. System						12000000	12000000
	GRAND TOTAL	2429700	1370000	2539000	1373000	642000	79646300	88000000

Jesur
14/5 (AS&DS)



Proposal by Faculty/Lab In-charge



Society of St. Francis Xavier, Pilar's
Fr. Conceicao Rodrigues College of Engineering
Fr. Agnel Technical Education Complex Bandstand,
Bandra Mumbai -400 050

**Department of Artificial Intelligence and
Data Science Engineering
Budget Proposal 2023-24**

Date :19th September 2022

For the Department of Artificial Intelligence and Data Science
Proposed Items

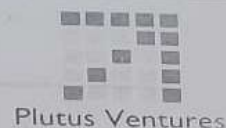
Item No.	Item Description	Category Lab equip / Furniture / Computer Hardware / Software / Projector etc.	Quantity	Approximate Price	Justification
1	Computer : Minimum configuration : intel i3/i5, 4/8 GB RAM, 500 GB/1 TB hard disk	Computer	20	45000	Attached
2	Components for Design lab(808)	Lab Equipment		12000	Attached
3	faculty chair	Furniture	8	40000	Currently two faculty not having proper chairs to seat. Also at least one faculty chair required in every lab (6 Labs)
4	LCD projector with installation	Projector	1	50000	For room number 806
5	Split Air Conditioners with installation	AC	4	200000	Attached
6	Contingency fund			50000	For emergency equipment failure
Total				1252000	

Submitted by Name: Dr.Jagruti Save
HOD(AI&DS)

Quotations

Date: 02/02/2023
 Ref No: PV/Q/2022-23/00785
 GSTIN/UIN: 27AARFP3405H1Z3

QUOTATION



To,
 Mr. Anthony
 Agnel Technical College
 Mumbai

Dear Sir/Madam,
 We are pleased to send our best quote for the following products required.

Sl. No.	Product	Description	Qty	Unit Price(INR)	Sub Total(INR)	GST (INR)		Total Price(INR)
						CGST 9%	SGST 9%	
1	Dell Precision T3650	Dell Precision T3650 i7-11700 16GB Ram (8GB Inbuilt + 8GB Additional) 1TB HDD Ubuntu 21.5" Monitor Nvidia Quadro T1000 4 Gb Graphics DVDRW 3 Yrs. warranty	4	87,800.00	3,51,200.00	31,608.00	31,608.00	4,14,416.00
Grand Total					3,51,200.00	63,216.00		4,14,416.00

Terms & Conditions:

1. Taxes & Duties: All Inclusive.
2. Payment Terms: 30 Days.
3. Order Cancellation: Orders once placed cannot be cancelled under any circumstances.
4. Total in Words: Four Lakh Fourteen Thousands Four Hundred and Sixteen rupee Only.
5. Purchase Order: PO to be placed in the name of Plutus Ventures, Mumbai.
6. Delivery: Within 6-7 days from the date of receipt of PO.
7. Quote Validity: This quote is valid for 15 days only. Orders received beyond quote validity will not be accepted.
8. Prices quoted are as per quantity mentioned. Any changes in quantity, prices will change accordingly.

Please do not hesitate to contact me in case of any clarifications.

Thank you for giving us opportunity to serve you. Looking forward to your valuable order.

From Plutus Ventures
 Anjani Jadhav
 Phone: 8657989972



4, Shital Smit, Ashok Charavarti Road, Kandivli East, Mumbai-400 101
 Ph: +91 9819068366, Email: anjani@plutusventures.in, URL: <https://plutusventures.in/>

2	<p>Lenovo P360 Workstation Desktop Processor: 1x 12th Generation Intel® Core™ i7-12700 vPro®/ Memory: 1x 32 GB DDR5-4000/ Operating System: No Operating System/ Hard Drive: 1x 1TB 7200rpm/ Ports: 1x optional via punching out; 4 High Speed USB 3.1 Gen1 (back); 2 Integrated Display port (Back); Audio line out; 1 standard serial 1 optional via punching out; Ethernet; Headphone (front); 2 PS/2; 1 integrated HDMI (back); 2 High Speed USB 3.1 Gen1 Type-A(front); 1 Microphone(front); 1 Integrated HDMI/DP/Type-C port; 2 High Speed USB 3.1 Gen2 (front); 1 High Speed USB 3.1 Gen1 Type-C (front); Optional parallel/ Graphics: 1x Intel® UHD Graphics 770/ Warranty: 3 Year On-site/19.5 Monitor/Nvidia T1000 8GB Graphic Card</p>	4	104990	419960	75593	4,95553
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Terms & Conditions:-

- 1) Delivery in 7-8 Working Days till Stock Lasts
- 2) Validity: Valid till stock lasts
- 3) Process will start after Formal Purchase Order is received.
- 4) Taxes : GST 18% inclusive

Thanks & Regards,
Sagar Swargam
 Techigent Technologies Pvt Ltd
Call: -9702477502



Purchase Manager <purchase@fragnet.edu.in>

Re: Revised commercial from Algorithm Infrastructure Pvt.Ltd.

Rohit Pathak <rohit@algorithm.in>
 To: Purchase Manager <purchase@fragnet.edu.in>
 Cc: Amnk Sir AIPL <amnk@algorithm.in>, Princy <princy@algorithm.in>

Thu, Feb 9, 2023 at 12:25 PM

Dear Sir,

Further to our discussion below DELL workstation is i7 11th generation.
 On 2 Feb 2023, at 11:56 am, Rohit Pathak <rohit@algorithm.in> wrote:

Dear Sir,

Further to our discussion below is our revised pricing for your requirement.

Acer Desktop	Product Description	Rate	Qty	Sub Total	GST 18%	Total
1	Acer Desktop i3, 12 gen, 8GB RAM, 1 TB HDD 7200 rpm, 18.5 monitor, DOS, 3 years warranty, Keyboard / Mouse	33500	4	134000	24120	158120

Acer Laptop	Product Description	Rate	Qty	Sub Total	GST 18%	Total
1	Acer Laptop i5, 11 gen, 8GB RAM, 512 GB SSD, 14" screen, DOS, 1 year warranty	45390	1	45390	8170	53560

OR

dell	Product Description	Rate	Qty	Sub Total	GST 18%	Total
1	Dell OptiPlex 3080 MT: i3-10105/8 GB(4+4)/1 TB/Ubuntu/18.5" - E1916HV/NO ODD/3 Yrs/Mcafee 12 AV 12 Month/ VGA Port	34900	4	139600	25128	164728

dell	Product Description	Rate	Qty	Sub Total	GST 18%	Total
1	Dell OptiPlex 3000MT: i5-12500/ 8GB/ 512GB SSD/ UBUNTU/ 21.5"/ NO ODD/ 3YRS.	50300	1	50300	9054	59354

Workstation

Work station 32 gb	Product Description	Rate	Qty	Sub Total	GST 18%	Total
1	Dell Workstation T3650 32GB(16+16gb) /1 TB/ Ubuntu Linux /No Monitor/DVDRW/3 Yrs./460W	61900	1	61900	11142	73042
2	20" Monitor	6500	1	6500	1170	7670
3	Nvidia T1000 4gb	20300	1	20300	3654	23954
4	Nvidia T1000 8gb	30900	1	30900	5562	36462

Grand total 141128

Voucher

FR. CONCEICAO RODRIGUES
COLLEGE OF ENGINEERING

FR. AGNEL ASHRAM,
Bandra, Mumbai - 400 050

DEBIT VOUCHER NO. 219

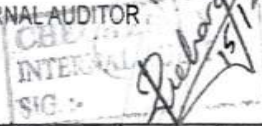
DATE 14 DEC 2023

PAYEE MR. / MS. / M/s. Tecligent Technologies Pvt Ltd

Amount in words Rupees Nine lakh seventy nine thousand one hundred sixty four only

PARTICULARS	Rs.	P.
Being amount paid towards 20 Nos of Computers for AISE Dept vide invoice no. SI2324/1100 dt 10/11/2023	979164	00

DR. A/c.
Computers A/c

INTERNAL AUDITOR

Richard
15/12/2023

Prepared by [Signature]
 Authorised by [Signature]
 Fin Controller: [Signature]

Receiver's Full
Signature

TOTAL 979164 00
 Paid by Cash/Cheque No. 122909
 Dated 14/12/2023

Transaction Receipt

UNION BANK OF INDIA

Bandra(W), Mumbai 400050

RTGS/ NEFT Transaction Request Form

RTGS

Date: 14-12-2023

We hereby request you to kindly make the transfer as per details given below :

Cheque No. : 172909

Dated : 14-12-2023

Amount to be Remitted (Rupees in figures)	9,79,164.00
Amount to be Remitted (Rupees in words)	NINE LAKH SEVENTY NINE THOUSAND ONE HUNDRED SIXTY FOUR ONLY

Beneficiary Details :

Beneficiary Name	TECHIGENT TECHNOLOGIES PVT. LTD.
Beneficiary Credit A/c No.	5107488058
Beneficiary Bank IFSC	CBIN0283244
Beneficiary Bank Name	CENTRAL BANK OF INDIA
Branch Name & Address	BHAYANDER EAST

Applicant(Remitter) Details :

Account Title/ Name	Fr. CONCEICAO RODRIGUES COLLEGE OF ENGINEERING
Debit A/c No.	520141000955023
Details/ Purpose of Payments	BILL NO. 1100 DT 10/11/23
Mobile No.	9270656427

Please Tick(✓) (Mandatory)

<input checked="" type="checkbox"/>	I am/ we are aware of the RTGS/NEFT system launched by the Reserved Bank of India
<input checked="" type="checkbox"/>	I am/ we have read and understood the conditions printed overleaf and agree to be bound by

For Fr.C.Rodrigues College of Engineering

[Handwritten Signature]



Authorised Signatories

Stamp and Signatures/s of Authorised Signatory



For Bank Use only

Signatures Verified	
Fax Indemnity received	
Agreements exists	
CBID Code	

RTGS/ NEFT CUSTOMER FORM

Invoice

e-Invoice		Original For Recipient
TECHIGENT TECHNOLOGIES PVT. LTD. An ISO 9001:2015 Certified Company Reg Office :- 280-282, V Mall, 2nd Floor, W.E. Highway, Kandivall East Mumbai 400101 Email :- info@techigent.in, Website :- www.techigent.in, Tel :- 28700178 CIN No. :- U72200MH2016PTC286902 GST No :- 27AAFCT9563P1ZD, PAN No :- AAFCT9563P		
Bank Name :- Central Bank of India : Account No: - 5107488058 : Branch :- Bhayander (East) IFSC Code: CBIN0283244	Sub Total	829,800.00
Certified that the Particulars given above are true and correct. The Above goods are dispatch from address as appended above.	Discount	0.00
	Freight	0.00
Remark :- CRCE-AI & DS	IGST	0.00
	CGST	74,682.00
	SGST/UTGST	74,682.00
	TCS	0.00
	Round Off	0.00
	Total Value	979,164.00
<div style="position: absolute; top: 10px; left: 10px; border: 1px solid black; padding: 5px;"> ent c-r-c-e (AI & DS) Indent. P </div> <div style="position: absolute; top: 45%; left: 40%; border: 1px solid black; padding: 5px; width: fit-content;"> INWARD GOODS INSPECTION STAMP DATE: 23/11/2023 BY: AB No. 9481 No. D/194 GOODS RECEIVED NO. BILL DEBITED TO: c-r-c-e (AI & DS) PART-ENT: c-r-c-e (AI & DS) </div> <div style="position: absolute; top: 58%; left: 60%; border: 1px solid black; padding: 5px; width: fit-content;"> CHECKED BY INTERNAL AUDIT SIG: </div>		
No of box received <div style="text-align: center; font-size: 24px;">40</div>	Date of received <div style="text-align: center; font-size: 24px;">10/11/23</div>	Receiver signature
For TECHIGENT TECHNOLOGIES PVT. LTD. Authorised Signatory		
Reg Office :- 280-282, V Mall, 2nd Floor, W.E. Highway, Kandivall East Mumbai 400101 Warehouse add :- Unit no. 1-9, Vmall Basement Near Saldham Mandir Off Western Express Highway Kandivall (E) Mumbai, 400101 Email :- info@techigent.in : Website: www.techigent.in		
This is SAP generated document. Page 2 of 2		

Delivery Challan

TECHIGENT TECHNOLOGIES PVT. LTD.

An ISO 9001:2015 Certified Company



Reg Office :- 280-282, V Mall, 2nd Floor, W.E. Highway, Kandivali East Mumbai 400101
 Email :- info@techigent.in, Website :- www.techigent.in, Tel :- 28700178
 CIN No. :- U72200MH2016PTC286902, GST No :- 27AAFCT9563P1ZD
 PAN No :- AAFCT9563P

Dispatched From : TECHIGENT TECHNOLOGIES PVT. LTD. UNIT NO 1 TO 9, V MALL, WESTERN EXPRESS HIGHWAY, KANDIVALI EAST Mumbai 400101 GSTIN No. : 27AAFCT9563P1ZD GST Type : Regular/TDS/ISD LUT NO :	Challan No. : DCSITPL1157 Cust Ref No. : 2023-2024/CRCE/135 Place of Supply : Maharashtra Supply Dt/Time : 10-11-2023 Dispatch Mode : Transporter Name : Sales Employee : Mr. Sagar Swargam
PAN No. : AAFCT9563P	Date : 10-11-2023 Doc Date : 10-11-2023

Details of Receiver (Bill To) St. Francis Xavier Pillar Mumbai Agnel Ashram, Bandstand, Bandra West, Mumbai Mumbai-400050 MH IN GSTIN No. : 27AABTS9182Q1Z1 Place of Supply : Maharashtra Contact Person : (Anthony Lobo (9820332090)) Email :	Details of Consignee (Ship To) FR. C. Rodrigues College of Engineering Fr. Agnel Ashram, Bandstand, Bandra West, Mumbai Mumbai-400050 MH IN GSTIN No. : 27AABTS9182Q1Z1 Place of Supply : Maharashtra Contact Person : (Anthony Lobo (9820332090)) Email :
GST Type : Regular/TDS/ISD State Code : 27	GST Type : Regular/TDS/ISD State Code : 27

Sr No	Description of Goods/Configuration	MTM Number	HSN / SAC Code	Quantity	Rate	Tax Amt	Tax Rate %	Amount (INR)
01	Lenovo Neo 50T Gen 3 Lenovo Neo 50 Tower Think Centre Desktop i5, 12th Gen, 16GB RAM, 512GB SSD, DOS, K+M, 3 Years Warranty Serial No: PG03VHE1, PG03VHMA, PG03VHKM, PG03VHLJ, PG03VHE4, PG03VHGK, PG03VHMJ, PG03VHKP, PG03VHW2, PG03VHSF, PG03VHFE, PG03VHE3, PG03VHXN, PG03VHEZ, PG03VHSH, PG03VHSY, PG03VHDS, PG03VHFS, PG03VHJ1, PG03VHZL	11SES02000	84713010..	20.00	41,490.00	149,364.00	18	979,164.00
02	Lenovo 18.5 TFT Serial No: USHM8853, USHM885H, USHM87ZC, USHM88BR, USHM6WLZ, USHM89GM, USHM88TH, USHM88YA, USHM89F0, USHM89RV, USHM887F, USHM88A86, USHM6WLT, USHM887B, USHM8878, USHM886Y, USHM89DW, USHM887D, USHM89P, USHM88B2	66A0KAC6IN	85285200..	20.00	0.00	0.00	0	0.00
Total Amount (INR)								979,164.00

Amount (in Words) : Indian Rupee Nine Lakhs Seventy-Nine Thousand One Hundred Sixty-Four Only

ent
2. P.C.E (AI & DS)
Indent -
pc

INWARD GOODS INSPECTION STAMP

ARRIVAL DATE: 23/11/2023

QTY: _____

This is SAP generated document.

MIR No: 9481

INWARD INVOICE No: D/194

GOODS RECEIVED TO: _____

BILL DEBITED TO: _____


PART. ENT. C.O.C.E (AI & DS)

Within 15 Days	Sub Total	829,800.00
	Discount	0.00
Account Name :- Central Bank of India : Account No: - 5107488058 : Branch :- Bhayander (East) :	CGST	74,682.00
TSC Code :- CBIN0283244	SGST/UTGST	74,682.00
Certified that the Particulars given above are true and correct. The Above goods are dispatch from address as appended above. Remark :- CRCE-AI & DS	IGST	0.00
	TCS	
	CESS	
	Round Off	0.00
	Total Amt (INR)	979,164.00

Ent
 R.C.E (AI & DS)
 Indent -
 PC

INWARD RECEIPT STAMP
 ARRIVAL DATE: 23/11/2023
 QTY./WEIGHT: 1000
 MKR No. 9481
 INWARD RECEIPT No. D/194
 GOODS RECEIVED FROM
 BILL DEBITED TO
 DEPARTMENT: C.R.C.E (AI & DS) (810)

CHECKED BY
 INTERNAL AUDIT
 SIG: [Signature]

No of box received 40	Date of received 10/11/23	Receiver signature [Signature]	For TECHIGENT TECHNOLOGIES PVT. LTD.  Authorized Signatory
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Purchase Order

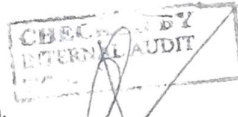
FR. C. Rodrigues College of Engineering	Tel	67114000
Fr. Agnel Ashram, Bandstand, Bandra(W), Mumbai, India-400050	Fax	67114100

PURCHASE ORDER	
To,	PO No.:- 2023-2024/CRCE/135
M/s. Techigent Technologies Pvt. Ltd.	Date:- 06.11.23
177, V Mall, Nr. Si Dham, W.E. Highway,	Indent No.:- 9481
Kandivai East, Mumbai 400101.	Indent Recd Date: 04.09.23
M No. - 9702477502	Department:- CRCE-AI & DS
Email : sagar@techigent.in	

With reference to your Quotation/Invoice No. _____ Dated _____ please supply the following material/services as per terms and conditions given below.

Sr. No.	Descriptions	Unit	Qty.	Rate (Rs.)	Total (Rs.)
1	Lenovo-Neo 50 Tower Think Centre Desktop. i5,12th Gen., 16GB Ram,512 SSD. DOS. 19" Monitor, K+M, 3 Yrs. Warranty	No	20	41490.00	8,29,800.00
Sub Total					8,29,800.00
Add: GST (18%)					1,49,364.00
Materials & Services should be delivered/provided to our store/complex between 9.00 A.M. and 4.00 P.M. only on working days. No supply/services will be accepted if delivered on a weekly off day or on a holiday. Exceptions to this should be intimated to us in writing well in advance.					9,79,164.00
Total (Rounded off)					9,79,164.00

Price : FOR Bandra
 Taxes : As Above
 Delivery : Within 5 days.
 Installation : Within 2 days of delivery
 Payment : Within 15 days of installation.



All bills should be GST Complaint
 Bills should be in the name of Society of St. Francis Xavier, Pilar - CRCE
 GST NO : 27AABTS9182Q1ZI

Superior /Director
 Audit Supervisor
 Principal
 Head (Purchase)

Purchase Dept. Copy/Audit Copy/Store Copy/User Department copy
 (PLEASE SEE REVERSE FOR TERMS & CONDITIONS)